

## Governor Tim Kaine's Transportation Plan - Financial Impact on the Culpeper District

	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>Total</u>
<b>Dedicated Regional/Local Funds - Known Benefit</b>	<b>\$ 37,220,407</b>	<b>\$ 30,488,001</b>	<b>\$ 32,080,969</b>	<b>\$ 35,558,706</b>	<b>\$ 135,348,083</b>
SAFETEA-LU Earmarks	7,656,155	-	-	-	7,656,155
Public Transportation Funding	617,311	2,327,695	1,923,480	2,169,820	7,038,306
Primary System Funding	17,016,604	16,554,177	17,728,231	19,627,824	70,926,836
Secondary & Urban Systems Funding	11,930,336	11,606,129	12,429,258	13,761,062	49,726,786
 <b>Statewide Competitive Programs</b>	 <b>\$ 199,019,000</b>	 <b>\$ 241,442,000</b>	 <b>\$ 251,577,000</b>	 <b>\$ 233,754,000</b>	 <b>\$ 915,792,000</b>
Increase Local Cost Sharing	62,500,000	67,500,000	67,500,000	67,500,000	265,000,000
Protect Corridors	25,000,000	50,000,000	50,000,000	50,000,000	175,000,000
Improve Statewide Planning	3,000,000	3,000,000	3,000,000	3,000,000	12,000,000
Manage Demand	10,000,000	10,000,000	12,500,000	12,500,000	45,000,000
Capitalize Transportation Partnership Opportunity Fund	50,000,000	67,500,000	75,000,000	47,000,000	239,500,000
Increase Interstate Highway Funding	38,519,000	43,442,000	43,577,000	53,754,000	179,292,000
Statewide Bus Purchase Program	10,000,000	-	-	-	10,000,000
 <b>Details: Dedicated Regional/Local Funds</b>					
<b>SAFETEA-LU Earmarks (100% match)</b>					
Install Transportation Critical Incident Mobile Data Collection Device in Charlottesville	23,680	-	-	-	23,680
Construct Meadowcreek Parkway Interchange	6,750,000	-	-	-	6,750,000
Expand Route 15 29 in Culpeper, Virginia	400,000	-	-	-	400,000
Reconstruction of the entranceway to Montpelier in Orange	200,000	-	-	-	200,000
Replacement of the 635 Bridge in Orange County, VA	100,000	-	-	-	100,000
Bealeton, Virginia - Intermodal Station Depot Refurbishment	57,475	-	-	-	57,475
The Journey Through Hallowed Ground Rt. 15 scenic corridor management planning & implementation	125,000	-	-	-	125,000

**Details: Dedicated Regional/Local Funds**

<b>Public Transportation</b>	<b><u>FY 07</u></b>	<b><u>FY 08</u></b>	<b><u>FY 09</u></b>	<b><u>FY 10</u></b>	<b><u>Total</u></b>
<b>Capital Match - 95% - based on FY 06 plan &amp; requests</b>					
Charlottesville Transit Service	\$ 159,000	\$ 906,000	\$ 240,000	\$ 280,000	\$ 1,585,000
JAUNT Inc.	74,000	98,000	39,000	70,000	281,000
Town of Orange Transit (VRT)	8,000	-	-	6,000	14,000
Town of Culpeper Connector (VRT)	-	40,000	-	-	40,000
Culpeper County Transportation Service (VRT)	-	8,000	-	-	8,000
<b>Operating Funds - based on FY 06 plan &amp; requests</b>					
Charlottesville Transit Service	\$ 185,710	\$ 629,555	\$ 811,551	\$ 895,120	\$ 2,521,935
Culper County Transportation Service	4,901	16,613	21,416	23,621	66,551
Greene County Transit, Inc.	18,802	63,738	82,164	90,625	255,329
JAUNT, Inc.	146,280	495,890	639,245	705,071	1,986,487
Town of Culpeper Connector I and II	11,953	40,520	52,234	57,613	162,321
Town of Orange Transit Service	8,666	29,377	37,870	41,770	117,683
<b>Highway System</b>					
<b>Primary System</b> (Route 3 widening; Rte 22 intersection; Rte 215 at Rte 29/15; Rte 302 bridge replacement)	\$ 17,016,604	\$ 16,554,177	\$ 17,728,231	\$ 19,627,824	\$ 70,926,836
<b>Secondary and Urban Systems Funding</b>					
Albemarle County	\$ 2,513,871	\$ 2,445,556	\$ 2,619,000	\$ 2,899,628	\$ 10,478,055
Charlottesville	1,919,084	1,866,933	1,999,339	2,213,570	7,998,926
Culpeper	507,318	493,532	528,534	585,167	2,114,551
Culpeper County	918,555	893,593	956,969	1,059,509	3,828,625
Fauquier County	1,658,393	1,613,326	1,727,746	1,912,875	6,912,339
Fluvanna County	754,293	733,795	785,837	870,040	3,143,964
Greene County	467,819	455,106	487,383	539,607	1,949,915
Louisa County	994,773	967,740	1,036,374	1,147,422	4,146,308
Madison County	498,043	484,509	518,871	574,469	2,075,893
Orange	206,872	201,251	215,524	238,617	862,264
Orange County	792,402	770,868	825,539	913,997	3,302,806
Rappahannock County	318,012	309,370	331,311	366,811	1,325,504
Warrenton	380,902	370,551	396,831	439,352	1,587,635